

SUMMARY OF SPECIAL EDUCATION PROGRAM TEACHER ALLOCATIONS

2003-2004

2004-2005

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| ELEMENTARY PROGRAMS CONTAINED | 2003-2004 Actual | 2004-2005 PROJECTED |
|--|-------------------------|----------------------------|
| BEHAVIOUR | 20.0 | 24.0 |
| ENHANCED LEARNING | 30.0 | 30.0 |
| GENERAL LEARNING DISABILITY | 49.0 | 53.0 |
| COMMUNICATION | 58.0 | 62.0 |
| SPECIAL CLASS | 58.0 | 25.0 |
| HARD OF HEARING | 2.0 | 3.0 |
| DEVELOPMENTAL DISABILITIES | 24.0 | 28.0 |
| DEVELOPMENTAL DISABILITIES SPECIAL NEEDS | 3.0 | 4.0 |
| REGIONAL ASD | 12.0 | 17.0 |
| PHYSICAL AND HEALTH DISABILITIES | 2.0 | 2.0 |
| KINDERGARTEN TRANSITION LANGUAGE PROGRAM | 3.5 | 3.5 |
| KINDERGARTEN SUPPORT PROGRAM | 1.0 | 1.5 |
| PRIMARY TRANSITION PROGRAM | 5.0 | 6.0 |
| SECTION 20 | 8.0 | 9.0 |
| TOTAL | 275.5 | 268.0 |

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| ELEMENTARY PROGRAMS NON-CONTAINED | 2003-2004 Actual | 2004-2005 PROJECTED |
|---|---------------------|------------------------|
| IN-SCHOOL SUPPORT PROGRAM / IN-SCHOOL ENHANCED LEARNING PROGRAM | 298.6 | 349.80 |
| ITINERANT HARD OF HEARING | 8.5 | 8.5 |
| ITINERANT SPECIAL NEEDS | 9.0 | 9.0 |
| ASD RESOURCE TEAM | 6.0 | 6.0 |
| ITINERANT BEHAVIOUR Mobile Team | 2.0 | 2.0 |
| ITINERANT VISUALLY IMPAIRED | 6.0 | 7.0 |
| Subtotal Itinerants | 31.5 | 32.5 |
| TOTAL | 330.10 | 382.30 |

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| SECONDARY PROGRAMS | 2003-2004 ACTUAL | 2004-2005 PROJECTED |
|---|---------------------|------------------------|
| SECONDARY REGIONAL COMMUNICATION - LD | 8.0 | 9.0 |
| SECONDARY AGED DEVELOPMENTAL DISABILITIES | 36.0 | 37.0 |
| SECONDARY COMMUNICATION – ASD | 2.0 | 3.0 |
| SECTION 20 | 13.5 | 14.0 |
| SECONDARY CONTAINED | 18.5 | 21.5 |
| SECONDARY ITINERANT (ASD, HOH, SN) | 4.0 | 4.0 |
| SECONDARY SCHOOL Itinerant Behaviour | 2.0 | 2.0 |
| SECONDARY SCHOOL In-School Support/Behaviour Resource | 31.5 | 38.5 |
| TOTAL | 115.5 | 129.0 |

DEPLOYMENT OF TEACHING ASSISTANTS

DEPLOYMENT OF TEACHING ASSISTANT ALLOCATIONS

| SPECIAL PROGRAMS ALLOCATIONS | ELEMENTARY | | SECONDARY | |
|---|-------------------|--------------|------------------|--------------|
| | 2003-04 | 2004-05 | 2003-04 | 2004-05 |
| Regional Special Programs -- Developmental Disabilities | 79.0 | 94.0 | 86.5 | 91.0 |
| Regional Special Programs – A.S.D. | 32.0 | 57.0 | 4.5 | 9.0 |
| Physical & Health Disabilities and Hard of Hearing Contained Programs | 10.0 | 7.0 | - | - |
| Secondary Regional Programs | - | - | 5.0 | 5.0 |
| Elementary Special Education Programs | 63.5 | 71.0 | - | - |
| Integrated | 304.0 | 320.5 | 43.0 | 40.0 |
| Vocational Level 1 | - | | 10.0 | 10.0 |
| Technical Assistant | 2.0 | 2.0 | - | - |
| TOTAL Special Programs | 490.5 | 551.5 | 149.0 | 155.0 |

| BEHAVIOUR ALLOCATIONS | ELEMENTARY | | SECONDARY | |
|-------------------------------|-------------------|--------------|------------------|-------------|
| | 2003-04 | 2004-05 | 2003-04 | 2004-05 |
| Itinerant | 113.0 | 126.5 | 11.5 | 24.5 |
| Secondary Schools | - | | 28.0 | 29.0 |
| Elementary Contained Programs | 22.0 | 27 | - | - |
| Mobile Behaviour Services | 8.0 | 8.0 | 8.0 | 8.0 |
| Diagnostic Centre | 2.0 | 2.0 | - | - |
| Section 20 | - | 1.0 | - | 2.0 |
| Eagle | 4.0 | 4.0 | | |
| Fresh Start | | | | 6.0 |
| TOTAL Behaviour | 149.0 | 168.0 | 49.5 | 69.5 |

TOTAL NUMBER OF ALLOCATIONS 2001-2002 **675.0**
TOTAL NUMBER OF ALLOCATIONS 2002-2003 **720.0**
TOTAL NUMBER OF ALLOCATIONS 2003-2004 **838.0**
TOTAL NUMBER OF ALLOCATIONS 2004-2005 **944.0**